



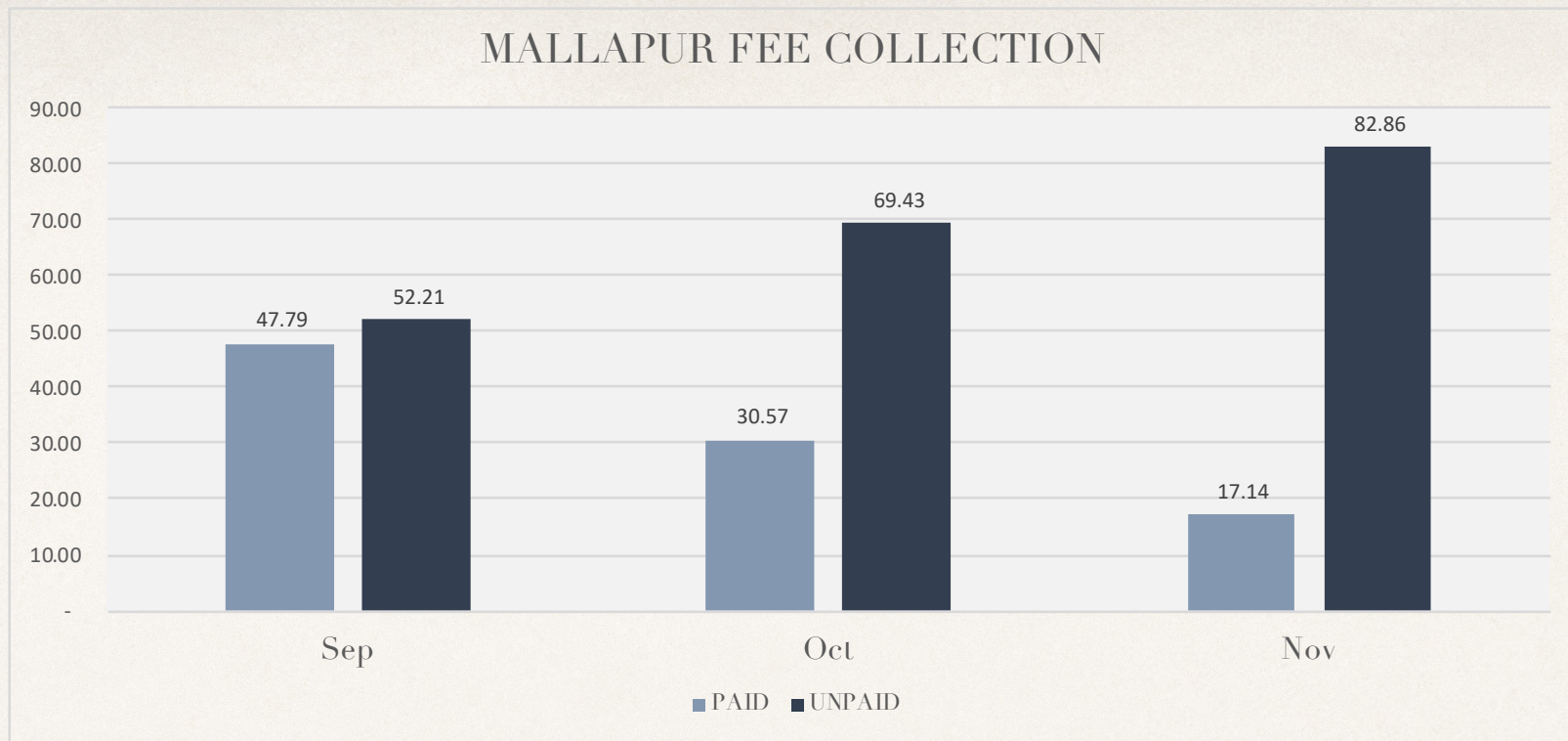
Johnson Grammar School ICSE, ISC & IBDP

OPERATIONS & CASH FLOW UPDATE TO PTA MEMBERS

Date 28th November 2020

Operational Updates

- ❖ Operations team has addressed the damage caused by the floods and restored normalcy in the campus.
- ❖ No concession in rents from the landlords.
- ❖ All recurring expenses such as electricity bills, school up keep and maintenance, insurance, sanitary certificate, transport fitness certificate etc are to be paid without any delay.
- ❖ Other civil works are being attended to make back to school transition as easy as possible.



MALLAPUR

MONTH-WISE COLLECTIONS TILL DATE

AVERAGE PAID - 31.83 %
AVERAGE UNPAID - 68.17%

Date 28th November 2020



CAMPUS

MALLAPUR

←————→
DUE STRENGTH

88

←————→
AMOUNT

Rs 35,43,930

2019-2020

FEE DEFAULTERS OF LAST ACADEMIC YEAR

Date 28th November 2020



CAMPUS

MALLAPUR

← **DUE STRENGTH** →

789

← **PERCENTAGE** →

22.54 % OF TOTAL STUDENTS

2020-2021

FEE DEFAULTERS FROM APRIL

The above number shows almost
1/5 students have not paid a single
month's fee till date

Date 28th November 2020



To Note :-

- ❖ Salaries of all the staff are being released in full and on time. Zero layoffs during the pandemic.
- ❖ No student has been blocked from online classes irrespective of their fee payment status and all the report cards are released on time of this academic year and last academic year.
- ❖ New staff are recruited in place of the ones who have resigned.
- ❖ All operations staff are reporting to school and working at full capacity to make sure school is ready due government notification.
- ❖ Debit and Credit card charges are being absorbed by school averaging an amount of Rs 10000 a day.
- ❖ School has availed a considerate sum as a loan to fund the deficit.



Thank You.