



**JOHNSON GRAMMAR SCHOOL ICSE & ISC**  
MALLAPUR  
Since 1979

Plot No. A/16, Mallapur Road, Nacharam, Uppal Mandal, Malkajgiri Medchal District, Hyderabad – 500 076.  
Ph: 7661046622 / 7661046633 / 040 - 27154869  
Email: jgsseniorschoolicse@gmail.com, jgsicsenewwing2017@gmail.com, www.jgschool.org  
(Affiliated to the Council for the Indian School Certificate Examinations, New Delhi)

AP018

Ref. No 131/JGS/2018-2019

20 February, 2019

To,

District Educational Officer,  
Medchal District,  
Hyderabad.

Dear Sir,

**Sub : Submission of resolution of the governing body approving fee structure for 2019-2020  
with enclosures for DFRC approval**

As per the stipulations covered under G.O.Ms.No.91, and the notification therein, we have conducted the Governing Body Meeting of our school on 23.01.2019

The Governing Body, duly constituted as stipulated, met and discussed the proposal for the tuition fee structure for 2019-2020, formulated according to the stipulations in the above G.O., and it resolved to adopt the school's proposal. The copy of the resolution passed by the Governing Body, with required enclosures, is being sent herewith for your kind perusal.

We would be glad to furnish any further clarifications or details, and would be grateful for your guidance for submission of our proposed fee structure for the year 2019-2020 to the DFRC for approval.

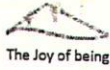
Thanking you,

Yours sincerely,

**CHAIRMAN - PTA**

- Encl: 1) Agenda of the Governing Body Meeting  
2) Attendance sheet of the Governing Body Meeting  
3) Minutes of the Governing Body Meeting  
4) Audited Financial Statement of Income and Expenditure for the year ending 31-03-2018  
5) Class-wise proposed fee hike





JOHNSON GRAMMAR SCHOOL, ICSE  
MALLAPUR, HYDERBAD-76

DATE: 23 JANUARY, 2019

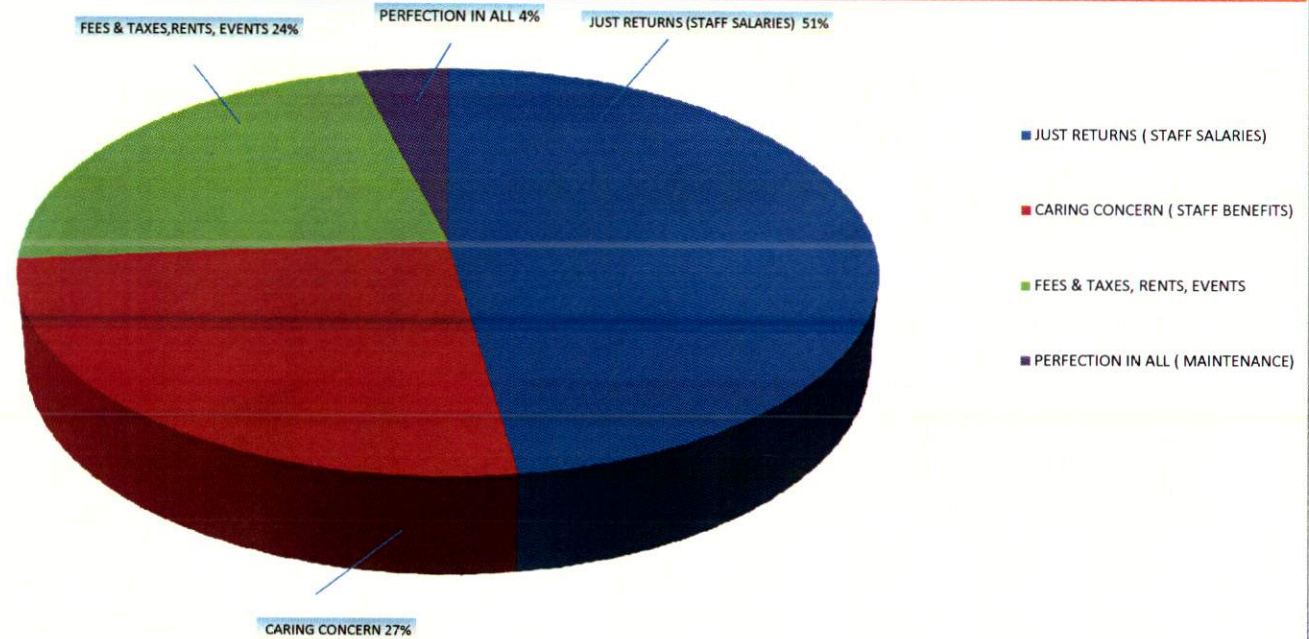
ATTENDANCE SHEET  
GOVERNING BODY MEETING

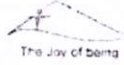
S.NO	NAME	DESIGNATION	SIGNATURE
1	Mrs.Chandra Bhanu	Rector & Chariman PTA	
2	Mr.Anil Israel	Principal & President PTA	
3	Mrs.B.Divya	Chief Operating Officer	
4	Mrs.Surekha	Headmistress & Secretary PTA	 23/1/19
5	Mrs.S.Lakshmi	Operations Representative	 23/1/19
6	Mr.Sagar Nallan	Vice President PTA	
7	Mrs.Lakshmi Ayyappan	Teacher Reprnstativ	 23/1/19
8	Mr.Durga Prasad	Joint Secretary PTA	
9	Mrs.Uma Anil T	Admin Staff Representative	 23/1/19
10	Mrs.Nagalakshmi Tulasi	Educated Mother	 23/1/19
11	Mr.Subramanyam K	Pearson	
12	Mr.John Alex	Pearson	
13	Mr.Syed	Pearson	
14	Mr.Ravi Seshagiri Rao	Chartered Accountant	ABSENT

**JOHNSON GRAMMAR SCHOOL ICSE MALLAPUR  
PERCENTAGE OF EXPENDITURE ON REVENUE  
2018-19**

SL NO	PARTICULARS	AMOUNT (RS)	PERCENTAGE
	TOTAL REVENUE	44,87,40,090	100%
1	JUST RETURNS ( STAFF SALARIES)	22,79,34,913	51%
2	CARING CONCERN ( STAFF BENEFITS)	12,32,54,143	27%
3	FEEES & TAXES, RENTS, EVENTS	10,74,56,572	24%
4	PERFECTION IN ALL ( MAINTENANCE)	1,90,19,396	4%
	TOTAL EXPENDITURE	47,76,65,024	106%

**JOHNSON GRAMMAR SCHOOL ICSE  
MALLAPUR HYDERABAD  
2018-2019**





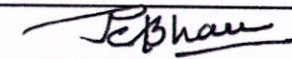
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MALLAPUR, HYDERABAD-76**

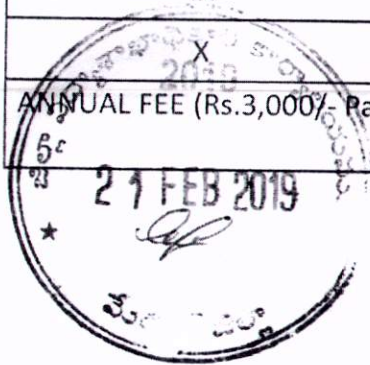
**FEE STRUCTURE FOR THE ACADEMIC YEAR 2019-2020**

The above Governing Body has met and discussed the collection of tuition fees and fixation of salaries for the academic year 2019-20 and decided the following fee structure

CLASS	2018-2019 FEE (Rs.)	2019-2020 FEE (Rs.)	DIFFERENCE IN FEE (Rs.)	% HIKE
L.K.G. To U.KG.	79000	79000	0	0
U.K.G. To I	79000	79000	0	0
I To II	79000	79000	0	0
III	66000	72600	6600	10
IV	66000	72600	6600	10
V	66000	72600	6600	10
VI	66000	72600	6600	10
VII	56680	62350	5670	10
VIII	56680	62350	5670	10
IX	57920	63700	5780	10
X	57920	63700	5780	10

ANNUAL FEE (Rs.3,000/- Payable in 4 terms) INCLUDES - LEAPSTART, ID CARD, STUDENT PHOTOGRAPH, LOCAL PICNIC, HEALTH CHECK UP & ERP SERVICES

  
RECTOR & CHAIRMAN PTA



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AP018

## MINUTES OF THE GOVERNING BODY MEETING

S.No.	DATE	PAGE
02/2020-2021	04-12-2019	1 of 1

Held at : Conference Hall  
Date : 4 December, 2019  
From : 12:00 noon to 1:00 p.m.  
Chaired by : Mrs. Chandra Bhanu - Rector & Chairman PTA  
Attended by :

Mr. Anil Israel - Principal & President PTA  
Mrs. Surekha - Headmistress & Secretary PTA  
Mrs. S. Lakshmi - Operations Representative  
Mr. Rahul Thota - Vice President PTA  
Mr. P. Venkateshwarlu - Joint Secretary PTA  
Mrs. G. Lavanya - Educated Mother  
Mrs. Lakshmi Ayyappan - Teacher Representative  
Mrs. Uma Anil T. - Admin Staff Representative

The following points were discussed as follows :

S.No.	Subject of Minutes	Details of Minutes										
1	To fix the fee structure for the academic year 2020-2021 that is the fee to be collected from the students for various classes keeping in view various expenses involved in the maintenance of the institution.	<p>The first session of the Governing Body Meeting was held on 30.11.2019. After reviewing the income and expenditure chart of the school an extensive discussion was held and it was proposed to hike the tuition fee by 10% with no raise in the Annual Fee.</p> <p>The PTA representatives stated that they would like to take into account the views of the other PTA members before a resolution is passed. As such, it was decided that the next GBM will be scheduled on 04.12.2019 giving the PTA ample time to make their representations.</p> <p><b>RESOLVED on 04.12.2019</b></p> <ul style="list-style-type: none"> <li>▪ To hike the tuition fee by 10% for Grades U.KG. to X.</li> <li>▪ <b>No hike in -</b> <ul style="list-style-type: none"> <li>- Annual Fee</li> <li>- GAIT Fee</li> <li>- Yardstick Fee</li> <li>- Torrins Music Fee</li> </ul> </li> <li>▪ The Management has agreed to extend the following benefits for the staff:                             <ul style="list-style-type: none"> <li>- Complete waiver in the tuition fee for the 1<sup>st</sup> child and 50% concession in the tuition fee for the 2<sup>nd</sup> child.</li> <li>- The staff to be covered under the Health Insurance.</li> </ul> </li> </ul> <p><b>RESOLVED</b> as per G.O. MS. No.1 to allocate the fees received as follows:</p> <table border="1"> <tbody> <tr> <td>a) Payment of salaries and benefits</td> <td>60%</td> </tr> <tr> <td>b) Payment of rents, electricity, water charges</td> <td>27%</td> </tr> <tr> <td>c) Transport maintenance</td> <td>3%</td> </tr> <tr> <td>d) Office stationery, purchase of books, classroom needs etc.</td> <td>7%</td> </tr> <tr> <td>e) Other miscellaneous expenses (including Auditor's fee, Education cess)</td> <td>3%</td> </tr> </tbody> </table>	a) Payment of salaries and benefits	60%	b) Payment of rents, electricity, water charges	27%	c) Transport maintenance	3%	d) Office stationery, purchase of books, classroom needs etc.	7%	e) Other miscellaneous expenses (including Auditor's fee, Education cess)	3%
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2	Vote of thanks	The meeting concluded with a vote of thanks by the Chairman.										



# INCOME AND EXPENDITURE- 2019-2020

TOTAL REVENUE	27,33,11,864	%
JUST RETURNS	14,69,24,148	53.76
FEES & TAXES, RENTS	6,93,48,913	25.37
MAINTENANCE & DEVELOPMENT	7,40,93,033	27.11
TOTAL EXP	29,03,66,094	106.24
DEFICIT	-1,70,54,230	-6.24

